Signed On 26-Aug-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 127,29,82,000/-- Apportionment of Approved Budget for the MINORITIES WELFARE, HOD - Orders - Issued.

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FINANCE (EBS-III-SW-TW) DEPARTMENT

G.O.Rt.No.: 2360 **Dated: 26-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the MINORITIES WELFARE, HOD for an amount of Rs.127,29,82,000/-(Rupees One Hundred Twenty Seven Crores Twenty Nine Lakhs Eighty Two Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerMINORITIES WELFARE, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
MINORITIES WELFARE DEPARTMENT,SECRETARIAT DEPARTMENT
MINORITIES WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::MNW03

DeptName:::MINORITIES WELFARE, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2075-00-104-00-06-310-312-NV	Miscellaneous General Services Not Applicable Pensions and Awards in Consideration of Distinguished Services Not Applicable Cash Grants, Yomias and Mamools Grants-in-Aid Other Grants-in-Aid	2,09,000	0	52,250	78,375	78,375
2	2225-80-001-00-01-010-011-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Salaries Pay	42,45,000	0	10,61,250	15,91,875	15,91,875
3	2225-80-001-00-01-010-012-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Salaries Allowances	3,83,000	0	95,750	1,43,625	1,43,625

4	2225-80-001-00-01-010-013-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Salaries Dearness Allowance	24,88,000	0	6,22,000	9,33,000	9,33,000
5	2225-80-001-00-01-010-015-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Salaries Interim Relief	14,85,000	0	3,71,250	5,56,875	5,56,875
6	2225-80-001-00-01-010-016-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Salaries House Rent Allowance	18,51,000	0	4,62,750	6,94,125	6,94,125
7	2225-80-001-00-01-010-017-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Salaries Medical Reimbursement	3,19,000	0	79,750	1,19,625	1,19,625

8	2225-80-001-00-01-010-018-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Salaries Encashment of Earned Leave	2,43,000	0	60,750	91,125	91,125
9	2225-80-001-00-01-010-019-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Salaries Leave Travel Concession	3,19,000	0	79,750	1,19,625	1,19,625
10	2225-80-001-00-01-110-111-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	3,20,000	1,60,000	0	80,000	80,000
11	2225-80-001-00-01-130-131-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	2,50,000	1,25,000	0	62,500	62,500

12	2225-80-001-00-01-130-132-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	3,85,000	1,92,500	0	96,250	96,250
13	2225-80-001-00-01-130-133-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	2,50,000	1,25,000	0	62,500	62,500
14	2225-80-001-00-01-130-134-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000
15	2225-80-001-00-01-140-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Rents, Rates and Taxes Not Applicable	6,00,000	3,00,000	0	1,50,000	1,50,000

16	2225-80-001-00-01-240-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	2,00,000	1,00,000	0	50,000	50,000
17	2225-80-001-00-01-280-281-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	50,000	25,000	0	12,500	12,500
18	2225-80-001-00-01-300-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	4,00,000	2,00,000	0	1,00,000	1,00,000
19	2225-80-001-00-01-510-511-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	5,11,000	2,55,500	0	1,27,750	1,27,750

20	2225-80-001-00-01-520-521-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable Headquarters Office Machinery and Equipment Purchases	5,00,000	0	1,25,000	1,87,500	1,87,500
21	2225-80-001-00-03-010-011-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Salaries Pay	90,00,000	0	22,50,000	33,75,000	33,75,000
22	2225-80-001-00-03-010-012-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Salaries Allowances	4,50,000	0	1,12,500	1,68,750	1,68,750
23	2225-80-001-00-03-010-013-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Salaries Dearness Allowance	81,00,000	0	20,25,000	30,37,500	30,37,500

24	2225-80-001-00-03-010-015-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Salaries Interim Relief	24,30,000	0	6,07,500	9,11,250	9,11,250
25	2225-80-001-00-03-010-016-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Salaries House Rent Allowance	13,50,000	0	3,37,500	5,06,250	5,06,250
26	2225-80-001-00-03-010-017-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Salaries Medical Reimbursement	1,80,000	0	45,000	67,500	67,500
27	2225-80-001-00-03-010-018-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Salaries Encashment of Earned Leave	7,20,000	0	1,80,000	2,70,000	2,70,000

28	2225-80-001-00-03-010-019-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Salaries Leave Travel Concession	1,80,000	0	45,000	67,500	67,500
29	2225-80-001-00-03-110-111-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	23,000	23,000	0	0	0
30	2225-80-001-00-03-130-131-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	39,000	39,000	0	0	0
31	2225-80-001-00-03-130-132-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	55,000	55,000	0	0	0

32	2225-80-001-00-03-130-133-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	43,000	43,000	0	0	0
33	2225-80-001-00-03-140-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	86,000	43,000	0	21,500	21,500
34	2225-80-800-00-07-310-311-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Not Applicable Assistance to Urdu Academy Grants-in-Aid Grants-in-Aid towards Salaries	80,93,000	20,23,000	20,23,250	20,23,375	20,23,375
35	2225-80-800-00-07-310-312-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Not Applicable Assistance to Urdu Academy Grants-in-Aid Other Grants-in-Aid	5,88,000	1,47,000	1,47,000	1,47,000	1,47,000

36	2225-80-800-00-17-310-312-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Not Applicable Conduct of Mass Marriages Grants-in-Aid Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000
37	2225-80-001-11-01-130-132-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Normal State Plan Head Quarters Office Office Expenses Other Office Expenses	27,15,000	6,78,000	6,79,000	6,79,000	6,79,000
38	2225-80-001-11-03-300-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Direction and Administration Normal State Plan District Offices Other Contractual Services Not Applicable	16,00,000	4,00,000	4,00,000	4,00,000	4,00,000
39	2225-80-190-11-04-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Assistance to Public Sector and Other Undertakings Normal State Plan A.P. State Christian Finance Corporation Grants-in-Aid Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000

40	2225-80-190-11-05-310-311-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Assistance to Public Sector and Other Undertakings Normal State Plan Assistance to A.P. State Minorities Finance Corporation Ltd., Grants-in-Aid Grants-in-Aid towards Salaries	2,00,00,000	1,00,00,000	0	50,00,000	50,00,000
41	2225-80-190-11-05-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Assistance to Public Sector and Other Undertakings Normal State Plan Assistance to A.P. State Minorities Finance Corporation Ltd., Grants-in-Aid Other Grants-in-Aid	7,00,00,000	1,75,00,000	1,75,00,000	1,75,00,000	1,75,00,000
42	2225-80-190-11-06-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Assistance to Public Sector and Other Undertakings Normal State Plan Assistance to A.P. Christian Minorities Finance Corporation for implementation of Welfare Schemes Grants-in-Aid Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000

43	2225-80-800-11-05-110-111-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Studies on Socio Economic Conditions and Programmes of Minorities Domestic Travel Expenses Travelling Allowance	1,50,000	37,000	37,500	37,750	37,750
44	2225-80-800-11-05-130-131-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Studies on Socio Economic Conditions and Programmes of Minorities Office Expenses Service Postage, Telegram and Telephone Charges	50,000	12,000	13,000	12,500	12,500
45	2225-80-800-11-05-130-132-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Studies on Socio Economic Conditions and Programmes of Minorities Office Expenses Other Office Expenses	2,00,000	50,000	50,000	50,000	50,000

46	2225-80-800-11-05-130-133-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Studies on Socio Economic Conditions and Programmes of Minorities Office Expenses Water and Electricity Charges	50,000	12,000	12,500	12,750	12,750
47	2225-80-800-11-05-130-134-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Studies on Socio Economic Conditions and Programmes of Minorities Office Expenses Hiring of Private Vehicles	2,50,000	62,000	62,500	62,750	62,750
48	2225-80-800-11-05-280-284-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Studies on Socio Economic Conditions and Programmes of Minorities Professional Services Other Payments	1,16,000	29,000	29,000	29,000	29,000

49	2225-80-800-11-05-300-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Studies on Socio Economic Conditions and Programmes of Minorities Other Contractual Services Not Applicable	20,000	5,000	5,000	5,000	5,000
50	2225-80-800-11-05-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Studies on Socio Economic Conditions and Programmes of Minorities Grants-in-Aid Other Grants-in-Aid	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000
51	2225-80-800-11-05-520-521-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Studies on Socio Economic Conditions and Programmes of Minorities Machinery and Equipment Purchases	35,000	8,000	8,750	9,125	9,125

52	2225-80-800-11-12-340-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Scholarships to Minority Students Scholarships and Stipends Not Applicable	60,00,00,000	11,48,00,000	0	24,26,00,000	24,26,00,000
53	2225-80-800-11-13-340-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Tuition Fee Reimbursement to Minority Students Scholarships and Stipends Not Applicable	85,00,00,000	85,00,00,000	0	0	0
54	2225-80-800-11-18-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Subsidy for Bank Linked Income Generated Schemes Grants-in-Aid Other Grants-in-Aid	60,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000
55	2225-80-800-11-20-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Assistance to Urdu Academy Grants-in-Aid Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000

56	2225-80-800-11-21-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Assistance to A.P Wakf Board Grants-in-Aid Other Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000
57	2225-80-800-11-23-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Assistance to Centre for Education Development of Minorities Grants-in-Aid Other Grants-in-Aid	6,00,00,000	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000
58	2225-80-800-11-24-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Assistance to A.P. Haj Committee Grants-in-Aid Other Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000
59	2225-80-800-11-25-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Assistance for Construction of Urdu Ghar-cum-Shadikhana Grants-in-Aid Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000

60	2225-80-800-11-26-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Dudekula Muslim cooparative Society Fedaration limited Grants-in-Aid Other Grants-in-Aid	75,00,000	0	18,75,000	28,12,500	28,12,500
61	2225-80-800-11-34-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Visit to Holy land Jerusalem Grants-in-Aid Other Grants-in-Aid	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000
	Grand Total		2,49,43,31,000	1,22,13,49,000	25,52,05,500	50,88,88,250	50,88,88,250
	Total of qtr2+qtr3+qtr4						1,27,29,82,000